Proposed new Corporate KPI information

↑ = improving   ↓ = declining   ↔ = unchanged

Dir.	Number	Unit of measurement	Measure	Frequency	Polarity (high is good, low is good or trend)	Committee Chair	Committee	Accountable ELT lead	Accountable CMT lead	4th Tier accountablity	Commentary Provider	Data Provider	2017/18 Result	2018/19 Result	2019/20 Amber Value	Amber Value Rationale	2019/20 TARGET (Green Value)	Green Value Rationale	Comparator
Economy Environment & Culture																			
EEC	1	%	% of people who agree that they will have enough money, after housing costs, to meet basic living costs? (City tracker) [Corporate - city]	Annual	High is good	Cllr Alan Robins	Tourism, Equalities, Communities & Culture Committee	Nick Hibberd	Max Woodford	Cheryl Finella	Mita Patel	David Golding	64.3%	65.9%	63.9%	Amber value set to represent 2% deterioration in performance from the 2018/19 outturn	65.9%	Target to maintain 2018/19 outturn performance levels.	No comparator information available as this is a local measure.
EEC	2	%	% of people in the city who cycle for travel at least once per week [Corporate - city]	Annual	High is good	Cllr Anne Pissaridou	Environment, Transport & Sustainability Committee	Nick Hibberd	Andy Renaut	Paul A Holloway	Paul A Holloway	Jamie McSorley	16.3% (2016-17 data)	14.0% (2017-18 data)	7.0%	Amber value set to South East 2017/18 outturn performance level re Sport England Active Lives Survey 2019 (2017-18 data)	14.4%	Target to maintain 2018/19 outturn performance levels.	South East 12.9% England 11.5% Source: Sport England Active Lives Survey 2019 (2017-18 data)
EEC	3	%	% of people in the city who walk for travel at least once per week [Corporate - city]	Annual	High is good	Cllr Anne Pissaridou	Environment, Transport & Sustainability Committee	Nick Hibberd	Andy Renaut	Paul A Holloway	Paul A Holloway	Jamie McSorley	65.6% (2016-17 data)	61.9% (2017-18 data)	42.4%	Amber value set to South East 2017/18 outturn performance level re Sport England Active Lives Survey 2019 (2017-18 data)	57.9%	Target to maintain 2018/19 outturn performance levels.	South East 72.3% England 69.5% Source: Sport England Active Lives Survey 2019 (2017-18 data)

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